

Gwinnett County Government Communications Division NEWS RELEASE

Charles E. Bannister, Chairman Board of Commissioners

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GWINNETT 2011 BUDGET PROCESS IS UNDERWAY

(Lawrenceville, Ga., Oct. 5, 2010) – Six Gwinnett residents will serve on the Chairman's budget review committee to help set priorities and seek ways to prioritize spending in county government operations and capital improvement plans. Board of Commissioners Chairman Charles Bannister announced the six members on Tuesday, saying he increased the number from two in previous years in response to rising public interest.

The committee members are: Sam Brownlee, retired Fulton County Administrator; attorney Dan King of King and Spalding; attorney Michael Levengood of McKenna Long and Aldridge; Laurie McClain, a CPA with McClain & Company, PC; Southern Company's Herman Pennamon; and Wayne Sikes, Gwinnett Hospital System board member. Both Brownlee and Sikes are veterans of the budget review committee while the four newest members all served on the Engage Gwinnett citizens committee for the future of Gwinnett.

Each County department and agency will present its business plan including needed financial resources to Bannister, his review committee and designated County staff on Oct. 6, 7 and 8 at the Gwinnett Justice and Administration Center. The County will videotape those presentations and make them available to the public on its government access cable TV channel and on demand anytime through the website, www.gwinnettcounty.com.

"We intend to present a preliminary budget to the Board on Nov. 16, and I will publish my proposed 2011 budget by Dec.1," Bannister said. The Board traditionally adopts the final budget in early January.

Chief Financial Officer Aaron Bovos noted that the 2011 process will continue to provide a great opportunity to align resources with prioritized services. Decreases in revenues for the County continue to be anticipated in fiscal year 2011. The County's 2010 budget totals \$1.56 billion after revisions that were due to a \$31 million revenue shortfall.

"As we rebuild our 2011 through 2015 financial plan, we'll mindfully consider the Engage Gwinnett committee recommendations," said Bannister. "We must maintain existing assets before we can expand services."